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From: Han, Linda (DPH)
Sent: Thursday, May 25, 2006 8:20 AM
To: Fontana, John (DPH); Borne, Alan (DPH)
Subject: FW: BT Rollover
Attachments: 4516-1021 FY2006 Rollover-rev 20060512.xls

Importance: High

Hi John and Alan: Here's the final BT rollover budget. You both, at one time or another, had an item or 2 on this, but unfortunately nothing survived the final cuts (they needed to fit in some big ticket drug lab items at the last minute). FYI. Linda

From: Grazioplene, Mariah (DPH)
Sent: Wednesday, May 24, 2006 5:11 PM
To: Nawn, Kathleen (DPH); Smole, Sandra (DPH); Gauthier, Cheryl (DPH); Stevenson, Allan (DPH); Salemi, Charles (DPH); Han, Linda (DPH); Konomi, Raimond (DPH)
Cc: Kopec, Leo (DPH)
Subject: FW: BT Rollover
Importance: High

All,

We received the NGO for the BT rollover, so we can start purchasing the equipment and supplies that we budgeted for. I've attached the spreadsheet for the final equipment list. Make sure you are looking at the tab titled "Equip. Revised 5-12-06". Also, please be careful because some items remain on our list for historical notes but are zeroed out and should not be purchased. Leo, can you please send out the final supplies list? Remember, the cut off for purchasing items less than \$25,000 is June 2, and the cut off for purchasing items costing more than \$25000 was today, so get busy buying the low cost items. You should be able to resume spending in a few weeks for the bigger ticket items and need to spend this money by the end of August.

Sandy,
Dina is waiting for final approval from Sally to shift her \$28,415 from her PC line item to our equipment list, therefore we can only spend the original \$198,296 until Sally is back from vacation to approve. I thought an easy item to restrict pending her approval would be the ABI since the deadline has passed for spending that much money anyway. Please let me know if this is acceptable.

Thank you all for your patience in putting together this budget several times!
Mariah

From: Grazioplene, Mariah (DPH)
Sent: Monday, May 15, 2006 2:31 PM
To: Kopec, Leo (DPH)
Subject: FW: BT Rollover

Leo, here's what we came up with for the BT rollover equipment. Let me know if you'd like to discuss.

From: Nawn, Kathleen (DPH)
Sent: Saturday, May 13, 2006 4:23 PM

To: Grazioplene, Mariah (DPH); Caloggero, Dina (DPH)
Subject: RE: BT Rollover

Marlah and Dina- attached is the revised BT rollover equipment list. I used Leo's spreadsheet and added a new worksheet w/our revised list (should be 1st worksheet).
Please review.....kathy

From: Grazioplene, Mariah (DPH)
Sent: Monday, May 08, 2006 8:55 AM
To: Nawn, Kathleen (DPH); Caloggero, Dina (DPH)
Subject: FW: BT Rollover

From: Kopec, Leo (DPH)
Sent: Thursday, May 04, 2006 3:24 PM
To: Grazioplene, Mariah (DPH); Gauthier, Cheryl (DPH); Smole, Sandra (DPH); Konomi, Raimond (DPH); Fontana, John (DPH); Stevenson, Allan (DPH); Salemi, Charles (DPH)
Subject: BT Rollover

Please be aware that once the BT rollover is approved there will not be a lot of time left to put together your equipment orders. I suggest that based upon the last equipment list that you do your research and have your orders ready to go. I would say that it is particularly important for the large dollar items. Attached is the latest list.